

E — ADDITIONAL REVENUE & EXPENDITURE ACTS

**REVENUE AND EXPENDITURE ACTS
OF
THE 2005 SESSION OF THE GENERAL ASSEMBLY**

The regular session of the 114th General Assembly passed several acts affecting General Fund and Property Tax Replacement Fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

GENERAL FUND AND PTRF APPROPRIATIONS AND IMPACTS

Act	No.	Digest of the Act	FY 2004-05	FY 2005-06	FY 2006-07
<i><u>Taxation (state & local)</u></i>					
SEA	307	Budget and levy review in Marion County		45,000	
<i><u>Economic Development</u></i>					
HEA	1120	State and local finance matters		150,000	150,000

GENERAL FUND EXPENDITURE

Act	No.	Digest of the Act	FY 2004-05	FY 2005-06	FY 2006-07
<i><u>General Government</u></i>					
SEA	88	Judges' retirement benefits		50,000	100,000
SEA	149	Trustees of pension funds		50,000	50,000
SEA	363	Judicial salaries and Court Fees		12,304,377	12,304,377
HEA	1001	Budget bill		(8,995,717)	(10,917,208)
HEA	1052	Lottery commission audit		60,000	60,000
HEA	1141	Omnibus Court Bill		750,796	1,358,243
HEA	1501	Deceptive acts and attorney general's office		60,000	60,000
HEA	1611	Direct deposit of state payments		(650,000)	(650,000)
<i><u>Taxation (state & local)</u></i>					
SEA	304	Tuition exemption for National Guard dependents		28,960	34,752
SEA	307	Budget and levy review in Marion County		45,000	
HEA	1004	Tax amnesty		2,814,000	
<i><u>Public Safety</u></i>					
SEA	30	Rail corridor safety committee		8,000	8,000
SEA	95	Sentencing policy study committee		15,000	15,000
SEA	527	Board of animal health issues		56,000	56,000
<i><u>Economic Development</u></i>					
HEA	1120	State and local finance matters		150,000	150,000
<i><u>Health and Human Services</u></i>					
SEA	206	Home medical equipment services provider licensing		134,410	111,390
SEA	268	Cloning		10,000	10,000
HEA	1098	Prescription Drugs and Health Professions		278,181	290,286
HEA	1325	Prescription drug advisory committee		721	741
HEA	1662	Medicaid health facility quality assessment		50,000	
SEA	568	Birthing centers		95,153	95,153
SEA	572	Medicaid waiver for family planning services		(59,033)	(120,826)
SEA	603	Kidney disease		65,000	
<i><u>Education</u></i>					
SEA	372	Transfer tuition		60,000	60,000

GENERAL FUND AND PTRF REVENUES

Act	No.	Digest of the Act	FY 2004-05	FY 2005-06	FY 2006-07
<i>General Government</i>					
SEA	482	Voter registration		50,000	50,000
HEA	1001	Budget bill	10,800,000	45,708,000	12,908,000
HEA	1113	Service fees		16,732,270	16,732,270
<i>Taxation (state & local)</i>					
SEA	1	Tax incentives		(24,719,008)	(25,214,968)
SEA	213	Sales tax on out-of-state sales		(2,323,000)	(2,323,000)
SEA	327	Property tax		(400,000)	
SEA	414	Alternative RD credit calculation; EDGE provisions			(1,500,000)
HEA	1004	Tax Amnesty		65,000,000	
<i>Health and Human Services</i>					
SEA	206	Home medical equipment services provider licensing		134,410	111,390
SEA	568	Birthing centers		51,000	51,000
HEA	1098	Prescription Drugs and Health Professions		87,350	87,350
HEA	1240	Medicaid overpayments		(79,663)	(87,645)
HEA	1662	Medicaid health facility quality assessment		67,050,000	1,862,500
<i>Public Safety</i>					
HEA	1666	Alcohol and tobacco matters		2,397,018	2,397,018
TOTAL			10,800,000	169,688,377	5,073,915

The regular session of the 114th General Assembly passed several acts affecting dedicated revenues and expenditures. These acts and their estimated impacts are summarized as follows:

DEDICATED FUND EXPENDITURES

Act	No.	Digest of the Act	FY 2004-05	FY 2005-06	FY 2006-07
<i>Economic Development</i>					
HEA	1120	State and local finance matters		10,000,000	10,000,000
<i>General Government</i>					
HEA	1001	Budget Bill		14,875	(90,250)
HEA	1080	Robert D. Orr	2,500		
<i>Public Safety</i>					
SEA	217	Speed limits		168,000	
<i>Health and Human Services</i>					
SEA	603	Kidney disease		25,000	

DEDICATED FUND REVENUES

Act	No.	Digest of the Act	FY 2004-05	FY 2005-06	FY 2006-07
<i>Public Safety</i>					
SEA	467	Personalized license plates		1,320,000	1,320,000
SEA	483	Voter identification		(700,000)	(700,000)
HEA	1073	Access to certain BMV records		600,000	600,000
HEA	1666	Alcohol and tobacco matters		2,955,996	2,955,996
<i>Taxation (state & local)</i>					
SEA	1	Tax incentives		(180,992)	(185,032)
SEA	213	Sales tax on out-of-state sales		(18,862)	(18,922)
HEA	1004	Tax amnesty		8,648,000	
<i>Environment</i>					
HEA	1765	Natural Resources Matters		5,500	5,500

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